

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. <u>300,13-14</u>
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

Approval of the Lussier County Park and Fish Lake Natural Resource Area Master Plan

Policy Analysis Statement:

Brief Description of Proposal -

To request that Dane County adopt the Master Plan for Lussier County Park and Fish Lake Natural Resource Area as an element of the Dane County Parks and Open Space Plan. The master planning process evaluated existing cultural, natural and recreational resources within the Fish Lake project area and incorporated public, stakeholder and staff input to create recommendations found within the plan.

Current Policy or Practice -

Adoption of Master Plans require County Board approval.

Impact of Adopting Proposal -

Recommendations include expanded grassland restoration to improve habitat and water quality, new picnic shelters and target archery area at Lussier County Park, relocating the Fish Lake boat landing facility to Lussier County Park, creating a new Crystal Lake boat landing facility, creating approximately 4 miles of natural surface multi-use trails, establishment of a Fish Lake Wildlife Area, and consideration of restoring a beach at Lussier County Park.

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APR -7 2014
DANE COUNTY CONTROLLER

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency:	Land & Water Resources	Division:	Parks	Phone:	224-3757
Prepared by:	Janet Crary	Date:	4/3/14	Phone:	224-3768
Reviewed by:	Darren Marsh	Date:	4/3/14	Phone:	