

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: MILES		Resolution No. 2024 RES-228
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 _____	

Title of Resolution or Ord. Amd.:

RECLASSIFYING THE COUNTY BOARD CHIEF OF STAFF AND AN ASSISTANT TO THE COUNTY EXECUTIVE

Policy Analysis Statement:

Brief Description of Proposal -

This resolution reclassifies the County Board Chief of Staff position from an M16 to an M17 and reclassifies one Assistant to the County Executive from and M13 to an M15 so that position can occupy the new classification of Deputy Chief of Staff in the County Executive's Office.

Current Policy or Practice -

Changes to the classification of positions in the County Executive's Office require approval of the County Board.

Impact of Adopting Proposal -

The two positions would be reclassified

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply) -</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input checked="" type="checkbox"/> Increases Position Authority
	<input checked="" type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The cost of the reclassifications can be absorbed in the operating budgets of each office.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$11,088				County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$11,088	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Two positions are reclassified.

Prepared By:

Agency:	Division:
Prepared by: Chuck Hicklin	Date: 11/20/24
Reviewed by:	Phone: 608-469-8936
	Date:
	Phone: