

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor McCarville		Resolution No. 2021 RES-167
Vote Required:		Ordinance Amendment No. _____
Majority _____		Two-Thirds <input checked="" type="checkbox"/>

Title of Resolution or Ord. Amd.:

AUTHORIZING 2021 BUDGET FOR VICTIM INFORMATION AND NOTIFICATION EVERYDAY (VINE) PROGRAM

Policy Analysis Statement:

Brief Description of Proposal -

Request approval to set up the 2021 budget in MUNIS for the Victim Information and Notification Everyday Program (VINE) contract.

Current Policy or Practice -

The Sheriff's Office reimburses Appris VINE directly for the automated notification system and then the inmate phone and video visitation contract reimburses the Sheriff's Office monthly for the notification service.

Impact of Adopting Proposal -

Crime victims and witnesses can experience feelings of confusion, frustration, fear, and anger. An automated notification system that provides custody status changes can provide crime victims and the public with piece of mind and assist with the ability to heal and recover.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$47,360				State				
Operating Capital					Other	\$47,360		\$0	
Total	\$47,360	\$0	\$0	\$0	Total	\$47,360	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	08/30/21
Reviewed by:	Christopher J. Nygaard	Phone:	284.4801
		Date:	08/30/21
		Phone:	284.6167