

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. 2017 RES-468
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

ACCEPTING A WI DEPARTMENT OF NATURAL RESOURCES GRANT FOR THE GYPSY MOTH SUPPRESSION PROGRAM

Policy Analysis Statement:

Brief Description of Proposal -

The Land & Water Resources Department has received a \$25,088.04 Gypsy Moth Suppression Program Grant from the Wisconsin Department of Natural Resources (WDNR). Dane County serves as the coordinating agency which allows for municipalities to be eligible for cost sharing through the WDNR.

Current Policy or Practice -

Acceptance of grant funds require County Board approval.

Impact of Adopting Proposal -

The program works to suppress damaging gypsy moth populations with an aerial insecticide treatment should conditions warrant. This year, the City of Madison has requested treatment from the WDNR for 501.3 acres and the City of Sun Prairie has requested treatment for 51.3 acres.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$25,088				Federal				
Contractual Services					State	\$25,088			
Capital					Other				
Total	\$25,088	\$0	\$0	\$0	Total	\$25,088	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

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Prepared by: Janet Crary	Date: 2/26/18	Phone:
Reviewed by:	Date:	Phone: