

## CDBG-CV Expended Funds

Agency	Program	Contract Year	Contract End Date	Contract Amount	Previous Expended Funds	Previous Relinquished Funds	Unspent as of 1/1/2024	Expended in 2024	Amount Relinquished in 2024	Contract Balance	Notes
Badger Prairie Needs Network	BPNN - Food Pantry - CV	2024	TBD	\$ 146,322.42	\$ -	\$ -	\$ 146,322.42	\$ -	\$ -	\$ 146,322.42	Contract Routing
Community Action Coalition for South Central Wisconsin	Double Dollars - CV	2024	N/A	\$ 69,798.67	\$ -	\$ -	\$ 69,798.67	\$ -	\$ 69,798.67	\$ -	Relinquished all funds due to changes in scope of project.
Sunshine Place	Rays of Hope - COVID-19 Assistance - (	2024	12/31/2024	\$ 47,119.70	\$ -	\$ -	\$ 47,119.70	\$ 29,184.23	\$ -	\$ 17,935.47	
Urban Triage	Supporting Unhoused Youth - CV (Count	2024*	TBD	\$ 48,242.86	\$ -	\$ -	\$ 48,242.86	\$ -	\$ -	\$ 48,242.86	Pending 2024 Contract Draft
Urban Triage	Supporting Unhoused Youth - CV (State)	2024*	TBD	\$ 51,748.14	\$ -	\$ -	\$ 51,748.14	\$ -	\$ -	\$ 51,748.14	Pending 2024 Contract Draft

Notes: \$ 363,231.79 \$ - \$ - 116,918.37 \$ 29,184.23 \$ 69,798.67 \$ 264,248.89

\* = Contract pending

Report Updated: 5/3/2024