



DANE COUNTY

Joe Parisi
County Executive

State Budget Bill Snapshot per Joint Finance Committee Actions

State Revenue Estimates: No new revenue.

Circuit Court: Consolidate Circuit Court Support Payments, Guardian ad Litem and Court Interpreters into a block grant program starting in 2016-2017.

District Attorney: No increases in staffing levels and provides 2% pay raise.

Domestic Violence Grants: Maintain Governor's proposal for \$5 million in second year.

Income Maintenance: Provide \$500,000 per year for fraud investigation. Transfer \$1.9 million in 2015-2016 and \$3 million in 2016-2017 to Joint Finance Committee supplemental fund for Income Maintenance program.

FSET Drug Testing: Removed from the budget bill in lieu of AB 191 (FSET Drug Testing).

Medical Examiner: Prohibit county fees to funeral homes, cemeteries & crematories. Cap death certificate, coroner and transportation fees for two years.

Local Government Property Insurance Fund: No new policies may be written and the fund is discontinued July 1, 2019.

Property Assessment by Counties: Budget Bill provision deleted.

Deer Kill: Delete repeal of DNR deer road kill collection program and apply to state trunk highways.

DNR Board Made Advisory: Delete and maintain current law.

CARPC Motion: Give more power to DNR by capping CARPC timelines for action.

SeniorCare: Deleted Governor's changes and restored the original program.

W-2 Participation & Medicaid Coverage (Childless Adults): Maintained Governor's provision to reduce lifetime limits from 60 to 48 months.

Emergency Detention: Complete crisis assessment before emergency detention. The assessment can be done in person or via telephone or online. Provide \$1.5 million for mental health crisis grants.

Levy Limit Carry Forward: Allow counties to carry over 5% of unused levy authority.

Local Public Works Contract Projects: Increase threshold for a competitive bid from \$25,000 to \$100,000.

Food Safety Fees: Freeze local health department inspection fees for two years. Transfer food safety regulation from DHS to DATCP.

Land Conservation Grants: Increase funding by \$675,000 over budget bill increase (one time)

Property Tax Bills: Deleted budget bill provision, replaced with listing referenda amount from prior year.

Opportunity Schools & Partnership Program: Extend same authority to Dane & Racine County Executives.

Town of Windsor: Created a new method for certain towns to incorporate as a village.

Awaiting Action: Frac Sand Mining, 17 year olds, IRIS/ Family Care/ADRC, Stewardship Fund, Department of Transportation, Town Zoning Withdrawal, MMSD, UW System, Bail Bondsmen, Bicycle Sales Tax, Computer Exemption (Personal Property Tax), Prevailing Wage Reform.....

Mickey Beil 5/22/15