

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No. _____
Sponsor: Pertl		Resolution No. 2016 RES-161
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds X	

Title of Resolution : 2016 RES-161

AMENDING THE OPERATING BUDGET OF THE COUNTY CLERK TO IMPLEMENT A SURVEY OF VOTER ID LEGISLATION EFFECTS ON VOTING BEHAVIOR

Policy Analysis Statement:

Brief Description of Proposal -

The Dane County Clerk proposes to study the effect of Voter ID law changes on voting behavior in Dane County and Wisconsin by contracting with the University of Wisconsin Political Science Department. To date, only anecdotal evidence exists to quantify the effects on voting behavior and the conceptions or misconceptions of voters trying to navigate a slew of new legislative changes to voting. The University will donate staff time. Expense is for call center, mailing, printing, etc.

Current Policy or Practice -

The county does not currently survey voters on voting behavior

Impact of Adopting Proposal -

One time expenditure to evaluate law changes.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
- _____ Results in Revenue Increase
- X** Results in Expenditure Increase
- _____ Results in Revenue Decrease
- _____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- _____ No Budget Effect
- _____ Increases Rev. Budget
- X** Increases Exp. Budget
- _____ Decreases Rev. Budget
- _____ Decreases Exp. Budget
- _____ Increases Position Authority
- _____ Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

No long term fiscal impact

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$25,000				Federal				
Contractual Services					State				
Capital					Other				
Total	\$25,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

No County FTE

Prepared By:

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Reviewed by:	Date:	Phone: