

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: <u>Levin</u>		Resolution No. <u>271, 13-14</u>
Vote Required: Majority	Two-Thirds <input checked="" type="checkbox"/>	Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

**ACCEPTING STATE "POST-REUNIFICATION SUPPORT PROGRAM" MONIES  
DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILDREN, YOUTH, AND FAMILIES**

**Policy Analysis Statement:**

Brief Description of Proposal -

These monies - and those which will follow in 2015-2018 - will enable the Division to purchase goods and services for families to whom children have been returned from out-of-home care situations. The intent is to promote the continuing reunification of those families and fewer re-entries of children into out-of-home care. These State monies have made available to select Counties owing to a five-year federal waiver. The State will support as many as 27 Dane County children at the rate of \$1,100 per month per child for 12 months. Dane County becomes eligible for program participation on April 1, 2014. Counties are not responsible for any costs during the first year of programming.

Current Policy or Practice -

Budget and professional service contract changes require County Board approval.

Impact of Adopting Proposal -

The Division of Children, Youth, and Families accepts State "Post-Reunification Support Program" monies in the amount of \$267,300 for CY 2014. The noted revenue account be created and that the revenues be credited to the General Fund and transferred from the general fund to the new expenditure account in the Department of Human Services. unexpended grant monies will be carried forward into the subsequent year's budgets (2015-19) in order to maximize use of these federal monies on behalf of Dane County consumers. Dane County is not obliged to accept these funds. Dane will forfeit the opportunity to promote reunifications in that case, however.

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**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

Funds will cover all costs in year one. Dane County will be responsible for matching monies in years 2-5. Specifically, Dane County will cover costs for one child for every three children covered by State monies in the latter years. Dane County monies will be drawn from monies saved by reduced overall alternate care costs related to fewer children returning to alternate care situations following failed reunifications.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$267,300				State	\$267,300			
Capital					Other				
Total	\$267,300	\$0	\$0	\$0	Total	\$267,300	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency: Human Services	Division: Administration
Prepared by: Steven Delain	Date: 2/26/2014
Reviewed by: G Paul Foster	Date: 02/27/2014
	Phone: 242-6453
	Phone: 242-6431

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