

for Period ending September 30, 2024

report date 10/7/24

Report: Simple Pace

Annual Pace	2024	2025	2026	2027	2028	Total
Consumption (Definite Room Nights)						
Definite Room Nights	109,398	40,772	11,363	7,914	2,481	171,928
Target	90,998	27,477	10,021	4,623	3,067	136,186
Variance	18,400	13,295	1,342	3,291	-586	35,742
Historical Avg	91,523	91,523	91,523	91,523	91,523	457,615
Events	104	45	11	7	3	170
Pace Percentage	120.22%	148.38%	113.40%	171.20%	80.88%	126%
Demand						
Total RNs	239,534	132,190	95,605	52,036	25,286	544,651
Target	187,806	150,808	100,289	59,426	32,410	530,739
Variance	51,728	-18,618	-4,684	-7,390	-7,124	13,912
Historical Avg	189,728	189,728	189,728	189,728	189,728	948,640
Conversion Percentage	45.96%	36.50%	18.54%	32.67%	22.44%	38.52%
Historical Avg	42	42	42	42	42	42
Tentative Room Nights	1,480	20,496	34,312	27,811	14,232	98,331

