

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2017 RES-164
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds <input type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AGREEMENT FOR THE DANE COUNTY NARCOTICS TASK FORCE

Policy Analysis Statement:

Brief Description of Proposal -

Request approval of an agreement with the Dane County Sheriff's Office, the Madison Police Department, and University of Wisconsin-Madison Police Department to continue their cooperative law enforcement efforts with the Dane County Narcotics Task Force, as outlined in a formal Memorandum of Understanding (MOU) agreement, to identify, disrupt, and dismantle drug trafficking organizations.

Current Policy or Practice -

The Task Force unit operation is funded by grants, forfeitures and seizures and is focused on combatting the heroin and opioid epidemic.

Impact of Adopting Proposal -

As the opioid epidemic continues to increase nationwide, the Dane County Sheriff's Office recognizes the need for cooperation and coordination of drug enforcement and treatment efforts with state and local counterparts. This cooperation provides several advantages including the ability to draw on the expertise of state and local partners and the ability to share resources and expenses thereby increasing positive outcomes.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>		<u>Budget Effect (check all that apply) -</u>	
<input checked="" type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect	<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget	<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget	<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Position Authority
	<input type="checkbox"/> Increases Position Authority		<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required		

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: Sheriff Office	Division: Administrative Services
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