

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original ☐ Update	Substitute No. _____
Sponsor: Engelberger	Resolution No. 2026 RES-021
Vote Required: Majority ☒	Ordinance Amendment No. _____
Two-Thirds _____ 3/4 _____	

Title of Resolution or Ord. Amd.:

AWARD OF AGREEMENT FOR LANDFILL CONSTRUCTION QUALITY ASSURANCE SERVICES FOR SITE 03 CONSTRUCTION

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Waste & Renewables reports the receipt of proposals for Landfill Construction Quality Assurance (CQA) Services - RFP No. 325036. An Agreement has been negotiated with TRC Environmental Corporation in the amount of \$486,415.00

Current Policy or Practice -

Projects of this amount require County Board approval. This is to award a contract from RFP 325036

Impact of Adopting Proposal -

TRC Environmental Corporation will begin to provide construction quality assurance services for the construction of Waste & Renewables' landfill site 3. These quality service activities are required by State statute and DNR code.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☐ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

None

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital	\$486,415								
Total	\$486,415	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Waste & Renewables	Division:	SWLNDFLL	
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