

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No.
Sponsor:		Resolution No. 2020 RES-067
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds	X

Title of Resolution or Ord. Amd.:

**ACCEPTING COVID RELIEF FUNDS AND AUTHORIZING
COMMUNITY ASSISTANCE AND SUPPORT EXPENDITURES DCDHS - HAA DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

The County's COVID-19 response effort in this area has focused on achieving social distancing in Dane County's shelter system to reduce exposure to illness among shelter guests, increasing access to hygiene for individuals who are sleeping outside, providing safe space for individuals who are symptomatic to isolate outside of congregate settings, and more.

Current Policy or Practice -

Budget changes require County Board approval.

Impact of Adopting Proposal -

To accomplish these goals, Dane County Department of Human Services (DCDHS) Housing Access and Affordability (HAA) has invested in a number of services, including partnerships with local hotels to provide sheltering for families and individuals experiencing homelessness at higher risk for contracting COVID-19 per CDC guidelines, support for temporary emergency overnight shelter for adult men at the Warner Park Community Center, security services, shelter custodial services, food for shelter/hotel guests, personal protective equipment (PPE) for agency partners and hotel/shelter guests, staff to help sustain shelter operations, and on-site supportive services for hotel guests to help them move from sheltering in hotels into permanent housing.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

These funds are a one-time allocation to meet the current needs. There is zero impact to the county tax levy in accepting these funds.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$15,000,000			
Contractual Services	\$15,000,000				State			\$0	
Capital					Other				
Total	\$15,000,000	\$0	\$0	\$0	Total	\$15,000,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

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Prepared By:

Agency:	Division:	
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