

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Gillis		Resolution No. 2017 RES-356
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

AUTHORIZING THE PURCHASE OF LAND IN THE SUGAR RIVER NATURAL RESOURCES AREA

Policy Analysis Statement:

Brief Description of Proposal -

The Land & Water Resources Dept. has recently negotiated the acquisition of approximately 60 acres from Ziegler Dairy Farms in the Town of Verona that includes a nearly 2/3-mile stretch of two-bank frontage along the Sugar River. The purchase price for the approximately 60 acres and the adjoining public hunting easement on 110 acres has been established at \$636,000. County intends to apply for DNR Stewardship grant dollars to offset the purchase.

Current Policy or Practice -

Land purchases require County Board approval.

Impact of Adopting Proposal -

The tract hugs the Sugar River and protects an adjacent wetland. The property offers an ideal canoe/kayak launching spot, as well as unique cultural resources, including an 1860's limestone Greek Revival house that was a historic stagecoach stop and two cataloged Native American mound sites. The purchase also includes a permanent easement for limited public hunting access over an additional 110 acres of adjacent private property.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$636,000				Other				
Total	\$636,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Administration
Prepared by: Janet Crary	Date: 12/20/17 Phone: 224-3757
Reviewed by:	Date: Phone: