

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original ☐ Update	Substitute No. _____
Sponsor: _____	Resolution No. 2025 RES-335
Vote Required: Majority ☒	Ordinance Amendment No. _____
Two-Thirds _____ 3/4 _____	

Title of Resolution or Ord. Amd.:

Authorizing a transfer of land from Department of Waste & Renewables to Department of Highway & Transportation

Policy Analysis Statement:

Brief Description of Proposal -

Dane County Department of Waste & Renewables (W&R) purchased land in 1994 off of CTH N. W&R intends to transfer the 31.98 acre property to Dane County Department of Highway & Transportation (Highway) for compensation in the amount of \$768,000. Highway proposes to use the property as an east side storage site for equipment and material.

Current Policy or Practice -

Transfer of property requires County Board approval.

Impact of Adopting Proposal -

The land on CTH N will be transferred from W&R to Highway.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☐ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital	\$768,000								
Total	\$768,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Highway & Transportation	Division:	
Prepared by:	Tricia Rast	Date:	1/30/26
Reviewed by:	Clement Abongwa	Date:	1/30/26
		Phone:	608.266.4065
		Phone:	608.266.4039