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**2022 RES-146**  
**AMENDING THE 2022 OPERATING BUDGET**  
**TO FUND EXTENSION OF FARMLAND PRESERVATION PLAN PROJECT**  
**ASSISTANTS THROUGH**  
**DECEMBER 31, 2022**

7 2021 RES-124, approved by the Dane County Board on October 21, 2021, authorized  
8 the Department of Planning and Development to accept a \$30,000 Farmland  
9 Preservation Planning Grant from the Wisconsin Department of Agriculture, Trade and  
10 Consumer Protection, and to allow funds to be carried over into the 2022 budget year.  
11 The Department of Planning and Development has used the funds to execute a contract  
12 (Contract # 14565) with the University of Wisconsin Department of Planning and  
13 Landscape Architecture to provide two Project Assistants to assist with the revision and  
14 decennial recertification of the *Dane County Farmland Preservation Plan*. The  
15 University of Wisconsin provided some supplemental funding for this project as well.

16 Under Chapter 91, Wisconsin Statutes, the Dane County Farmland Preservation Plan  
17 makes Dane County farmers eligible for over \$1.2 million in state farmland preservation  
18 tax credits every year. The current plan's certification expires on December 31, 2022.

19 Due to greater than anticipated workload on the Farmland Preservation Plan revision,  
20 and to see the project through to final state certification, the Department of Planning and  
21 Development would like to extend the Project Assistants to December 31, 2022. This  
22 will increase the total project cost by a total of \$34,000, of which the University of  
23 Wisconsin has agreed to fund 50% or \$17,000

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25 **THEREFORE BE IT RESOLVED** that the following accounts be increased in the 2022  
26 operating budget: PDPLNDIV 21020 "Farmland Preservation Planning" \$34,000 and  
27 PDPLNDIV 82965 "Farmland Preservation Planning Grant" \$17,000 and that any  
28 balances in the above lines be carried forward from 2022 to 2023.