

Days of Inpatient Care at Mendota and Winnebago Mental Health Institutes

	<u>All non-GTU</u>	<u>MH</u>	<u>DD</u>	<u>GTU</u>	<u>Total</u>
2007	2,787	-	-	983	3,770
2008	4,706	-	-	1,449	6,155
2009	2,941	-	-	1,174	4,115
2010	3,450	-	-	1,303	4,753
2011	2,560	-	-	1,560	4,120
2012	2,918	-	-	888	3,806
2013	-	3,694	194	551	4,439
2014	-	3,342	284	737	4,363
Jan - Feb 2015 projected	-	3,124	0	705	3,829

2007 - 2014 Average Total Days = 4,440

2009 - 2014 Average Total Days = 4,266

Genter, Francis

From: Kozak, Julie
Sent: Monday, March 30, 2015 8:35 AM
Subject: Annual RFP Process for 2016 Contracts

The Dane County Department of Human Services is preparing for the annual Request for Proposals (RFP) process. We plan to proceed on our usual timeline of proposals being released in April with applications due May 21st, 2015. We consider this to be a competitive bidding process and as such want to provide ample lead time for potential bidders to review this year's RFPs and consider participating in the application process. Please see below for a list of programs that we currently anticipate will be included in this year's bidding cycle for calendar year 2016 funding. There may be updates to this list prior to the date of the RFP workshop.

The RFPs for the programs identified below will begin to be posted to our website during the week of March 30th. We will follow this early release of RFPs with a workshop on Wednesday April 15th at 1:00 p.m. at the Aging and Disability Resource Center, Room 109, 2865 N. Sherman Avenue, Madison. We want providers to have an opportunity to review the proposals and consider programs that may be of interest to them in advance of the workshop. At the workshop there will be a brief overview of the timelines and a discussion highlighting the changes to the RFP and application materials. Contract managers will be available to provide an overview of the programs that will be bid in this proposal cycle. Staff will also be available to answer questions about the application materials as well.

The County Application Form will be available on the website to enable applicants to download and complete the form. Human Services will accept completed applications via email only this year. We will also require applicants to submit an original signature page separate from the completed application materials. There is a separate due date for the original signature page; that is Friday, May 29, 2015. All applications must be received by the deadline, which is no later than 4:30 p.m. on Thursday, May 21, 2015. Again, the original signature page is due no later than 4:30 p.m. on Friday, May 29th, 2015, in order for your application/proposal to be considered.

As always, providers who have contracts for programs not on the RFP list are not required to submit any information to be considered in the 2016 budget cycle as an ongoing provider. **However, if you have recommendations or suggestions for changes to your current contract, please discuss these with your Contract Manager.** Remember that continued funding is not guaranteed but is contingent on the 2016 adopted budget.

RFP's will be posted the week of March 30th. Please check our website <http://www.danecountyhumanservices.org/Providers/Applications/default.aspx> after that date to find the RFPs that will be included in this year's application cycle. Current list of RFP's in this cycle:

Adult Community Services Division RFPs for 2016 Funding

Aging and Physical Disabilities Long Term Care (Beth Freeman, Contract Manager)

- MA Personal Care Quality Assurance

Developmental Disabilities (Monica Bear, Contract Manager)

- Adult Family Home Programs

- Adult Family Home Management
- Home Safety Technology

Alternate Sanctions (Todd Campbell, Contract Manager)

- Case Management for Drug Court Treatment Program and Drug Court Diversion Program
- Driver License Recovery

Mental Health (Mary Grabot, Contract Manager)

- Work Services
- Information and Referral (Recovery Dane)

Badger Prairie Health Care Center (Dee Heller, Contract Manager)

- Rehab Therapy Services (Physical, Occupational and Speech Therapies)

Children Youth and Families Division RFPS for 2014 Funding

Child Protective Services (Julie Ahnen, Contract Manager)

- Respite Child Care Services
- Parent Education

Juvenile Justice (Andre Johnson, Contract Manager)

- Youth Employment Services
- Youth Restitution Services
- Runaway Services

Mental Health (Marykay Wills, Contract Manager)

- In-home Family Counseling Services
- Parent/Child Mental Health Advocacy Services

Prevention and Early Intervention (Connie Bettin, Contract Manager)

- Careers Program

Human Services Department-wide RFP for 2016 Funding

- Innovative Initiatives to Achieve Efficiencies

Thank you for your interest in contracting with the Dane County Department of Human Services!

Lynn :)

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