

**DANE COUNTY  
POLICY AND FISCAL NOTE**

**Title of Resolution or Ord. Amd.:**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Mike Engelberger		Resolution No. 2025 RES-265
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____	3/4 _____	

WASTE AND RENEWABLES CONTRACT WITH TRAUT COMPANIES FOR SPECIALIZED DRILLING SERVICES TO ABANDON THREE PRIVATE WELLS AT THE DANE COUNTY LANDFILL SITE NO. 3

**Policy Analysis Statement:**

Brief Description of Proposal -

W&R requested a waiver of bid and received approval from the Dane County Personnel and Finance Committee on November 24th, 2025 to utilize Traut Companies to abandon three private wells within the footprint of the proposed Dane County Landfill Site No. 3. The three wells are PW-C, PW-D and PW-E with depths varying between 360' and 890' below surface to outer casing diameters varying between 10" to 18". The total contract amount is \$359,965.00.

Current Policy or Practice -

Requires County Board approval

Impact of Adopting Proposal -

Project will move forward

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -					Budget Effect (check all that apply)				
<input type="checkbox"/>	No Fiscal Effect	<input checked="" type="checkbox"/>	No Budget Effect		<input type="checkbox"/>	Results in Revenue Increase	<input type="checkbox"/>	Increases Rev. Budget	
<input checked="" type="checkbox"/>	Results in Expenditure Increase	<input type="checkbox"/>	<input type="checkbox"/>	Increases Exp. Budget	<input type="checkbox"/>	Results in Revenue Decrease	<input type="checkbox"/>	Decreases Rev. Budget	
<input type="checkbox"/>	Results in Expenditure Decrease	<input type="checkbox"/>	<input type="checkbox"/>	Decreases Exp. Budget	<input type="checkbox"/>		<input type="checkbox"/>	Increases Position Authority	
<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	Decreases Position Authority	<input type="checkbox"/>		<input type="checkbox"/>		Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

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**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -									
Personal Services									
Operating Expenses									
Contractual Services									
Capital	\$359,965								
Total	\$359,965	\$0	\$0	\$0		\$0	\$0	\$0	\$0

**Personnel Impact/EFT Changes:**

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**Prepared By:**

Agency:	Waste and Renewables	Division:	Solid Waste
Prepared by:	Tyonna Listenbee	Date:	12/4/25
Reviewed by:	Roxanne Wienkes	Date:	12/4/25