

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original <input type="checkbox"/> Update	Substitute No. _____
Sponsor: Mike Engelberger	Resolution No. <u>2025 RES-265</u>
Vote Required: Majority <input checked="" type="checkbox"/>	Ordinance Amendment No. _____
Two-Thirds _____ 3/4 _____	

Title of Resolution or Ord. Amd.:

WASTE AND RENEWABLES CONTRACT WITH TRAUT COMPANIES FOR SPECIALIZED DRILLING SERVICES TO ABANDON THREE PRIVATE WELLS AT THE DANE COUNTY LANDFILL SITE NO. 3

Policy Analysis Statement:

Brief Description of Proposal -

W&R requested a waiver of bid and received approval from the Dane County Personnel and Finance Committee on November 24th, 2025 to utilize Traut Companies to abandon three private wells within the footprint of the proposed Dane County Landfill Site No. 3. The three wells are PW-C, PW-D and PW-E with depths varying between 360' and 890' below surface to outer casing diameters varying between 10" to 18". The total contract amount is \$359,965.00.

Current Policy or Practice -

Requires County Board approval

Impact of Adopting Proposal -

Project will move forward

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☐ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues - County Taxes Federal State Other				
Personal Services									
Operating Expenses									
Contractual Services									
Capital	\$359,965								
Total	\$359,965	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Waste and Renewables	Division:	Solid Waste		
Prepared by:	Tyonna Listenbee	Date:	12/4/25	Phone:	608/219/9810
Reviewed by:	Roxanne Wienkes	Date:	12/4/25	Phone:	608-509-6681