

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. <u>495</u>
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <u>X</u>	

Title of Resolution or Ord. Amd.:

**AUTHORIZING RECLASSIFICATION OF A AODA PROGRAM SPECIALIST POSITION TO A
BEHAVIORAL HEALTH PROGRAM SPECIALIST IN THE DCDHS - ACS DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Human Services - ACS Division has an AODA Program Specialist position #2260, which we request be reclassified to a Behavioral Health Program Specialist. This position will be supervised by the Behavioral Health Program Manager. This position is currently vacant. The Department of Administration – Employee Relations has recommended approval of this request.

Current Policy or Practice -

Personnel reclassifications of vacant positions require County Board approval.

Impact of Adopting Proposal -

The reclassified position will be responsible for the management of purchase of service contracts for behavioral health programs, coordinating and conducting utilization review activities, managing a coordinated system of care for those with behavioral health needs, and educating the community about the activities of the behavioral health system.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:		Division:	
Prepared by:	Thomas Malone	Date:	1/15/2019
Reviewed by:	Edjuana Ogden	Phone:	242-6477
		Date:	1/15/2019
		Phone:	242-6403