

**DANE COUNTY BOARD OF SUPERVISORS
2017 OPERATING BUDGET AMENDMENT**

Amendment # EXEC-O-1			
Sponsor/Committee:	Supervisor Erickson		
Oversight Committee Action:	Executive Committee, approved 6-0		
Personnel & Finance Action:			
Narrative Page:			
Department:	County Executive		
Program:	Cultural Affairs		
Motion: (revenue/expenditure/text effect)	That the line item for Dane Arts Misc. be reduced by \$2,500 and a line item be established with funding of \$2,500 to support Dane County's sister county partnership with Kassel Germany, and add the following language to the Operating Budget Resolution: "Expenditures from the Kassel Partnership line item in the Cultural Affairs Office will be based on recommendations from the Kassel Dane Task Force and approved by the Personnel and Finance Committee."		
Program Effect:			
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
CULAFF	20252	Dane Arts Misc.	(\$2,500)
CULAFF	New	Kassel Dane Sister County Partnership	\$2,500
Intent/Justification			
This amendment creates a line item to support Kassel Dane Sister County Partnership.			
NET GPR EFFECT:			<u> \$0 </u>