

Annual Housing Intervention Need Projections

This chart shows the amount of each intervention that would have been needed to address the needs of households who experienced homelessness during FY2018. The projection was made based on the 2019 available stock and assumptions listed below.

Need for Permanent Housing				
Housing Intervention	Existing Stock*	# of Units Available Annually**	Annual Need (based on assumptions)	Annualized Over/(Under) Units
PSH - Family	131 units	13	39	(26)
PSH - Individuals	450 beds	45	180	(135)
RRH - Family	74 units	176	170	6
RRH - Individuals	36 beds	118	1,196	(1,078)

Notes:

*Existing stock is based on 2019 Housing Inventory Chart and includes HUD-VASH and SSVF resources for veterans.

RRH existing stock numbers reflect the number of households housed through RRH on the Point in Time night in January 2019. Information only.

**For PSH # of units available annually, assumption of 10% turnover rate was used. Lower turnover rate will increase the need projection.

For RRH # of units available annually, the number of households actually served with RRH in FY2018 were used.

Assumptions:

1. 50% of households who exited ES or TH to rentals without subsidy could have been diverted from entering the homeless system.
2. 50% of households who exited ES or TH to permanent housing with family and friends could have been diverted from the system.
3. 100% chronically homeless individuals or families need PSH; 0% of non-chronically homeless individuals or families need PSH.
4. 15% of people who were not chronically homeless could have self-resolved without any permanent housing interventions.
5. The majority of households experiencing homelessness that could not have been diverted or self-resolved could have been rapidly re-housed into independent housing through RRH. Note, a housing market analysis is needed to confirm that enough available units exist in the community.

Questions regarding this projection can be directed to Sarah Lim, City of Madison Community Development Division, at slim@cityofmadison.com.