

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Collins		Resolution No. 2023 RES-157
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____	3/4 _____	

Title of Resolution or Ord. Amd.:

CONTRACT FOR FLY DANE 2024 DIGITAL AERIAL ORTHO-IMAGERY PROJECT

Policy Analysis Statement:

Brief Description of Proposal -
 This resolution approves contracting for the development of updated county-wide 6-inch resolution color imagery and contract optional data upgrades for Fly Dane partners.

Current Policy or Practice -
 Contracts over \$100,000 require approval of the County Board.

Impact of Adopting Proposal -
 The contract takes advantage of the reduced prices and economy of scale offered by participation in the WROC consortium.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Funding for this project will come from \$48,000 Wisconsin Land Information Program-Strategic Initiative Grants and \$52,000 from LIO fund balance.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$48,000			
Capital	\$100,000				Other				
Total	\$100,000	\$0	\$0	\$0	Total	\$48,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency:	Division:
Prepared by: Frederic lausly	Date: 9/6/23
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