

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original _____ Update	Substitute No. _____
Sponsor: ANDRAE	Resolution No. 2023 RES-084
Vote Required: Majority _____	Ordinance Amendment No. _____
Two-Thirds _____ 3/4 _____	

Title of Resolution or Ord. Amd.:

Approving David Mahoney as the Dane County Director of the Dane County Department of Justice Reform

Policy Analysis Statement:

Brief Description of Proposal -

The County Executive has selected David Mahoney to serve as the Director of the Dane County Department of Justice Reform.

Current Policy or Practice -

An appointment to a Department Head position requires a confirmation vote from the County Board

Impact of Adopting Proposal -

Mr. Mahoney will be confirmed to the position and the County Executive is authorized to execute his Employment Services Agreement.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
_____ No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
_____ Results in Revenue Increase	_____ Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	_____ Increases Exp. Budget
_____ Results in Revenue Decrease	_____ Decreases Rev. Budget
_____ Results in Expenditure Decrease	_____ Decreases Exp. Budget
	_____ Increases Position Authority
	_____ Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The position is funded through the annual operating budget

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses			\$130,000		Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$130,000	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

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Prepared By:

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Prepared by: Nick Bubba	Date: 6/9/23	
Reviewed by:	Date:	Phone: