

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Paul Nelson		Resolution No. 2017 RES-441
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

APPROVAL OF FUNDS TO BE CARRIED FORWARD FROM 2017 INTO 2018

Policy Analysis Statement:

Brief Description of Proposal -

The 2018 budget included authorization for certain funds to be carried forward from 2017 to 2018. Those were mainly based on departmental requests that were submitted along with 2018 budget requests. Since that time, for a variety of reasons, it has been determined that additional accounts need to be carried forward to 2018.

Current Policy or Practice -

Funding for the equipment is to be accomplished in accordance with past policies on similar equipment.

Impact of Adopting Proposal -

This will increase the carry forward budget for equipment.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$77,000		\$77,000		Other				
Total	\$77,000	\$0	\$77,000	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Public Works	Division: Highway & Transportation
Prepared by: Jim Matzinger	Date: 2/15/18 Phone: 266-4040
Reviewed by: Pam Dunphy	Date: 2/15/18 Phone: 266-4036