

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Stubbs		Resolution No. <small>2019-RES-414</small> _____
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
		Two-Thirds <input type="checkbox"/>

Title of Resolution or Ord. Amd.:

AUTHORIZING EXTENDING INTERAGENCY AGREEMENT #MSN200017 BETWEEN THE DANE COUNTY DISTRICT ATTORNEY'S OFFICE AND THE UNIVERSITY OF WISCONSIN POPULATION HEALTH INSTITUTE

Policy Analysis Statement:

Brief Description of Proposal -

A previously negotiated Interagency Agreement Amendment with the Dane County District Attorney's Office and the University of Wisconsin Population Health Institute to technical assistant with the Opiate Diversion Program for Treatment Alternatives and Diversion Project expires on December 31, 2019. An extension of the Interagency Agreement Amendment to Technical Assistant with the Opiate Diversion Program #MSN200017 for Treatment Alternative and Diversion Project Year 4 (2020) Agreement has been negotiated as follow:

Revision: Adjust contract total from current amount of \$90,000 to a total of \$120, 000, a change of \$30,000.

Revision: Change the end date from December 31, 2019 to December 31, 2020

Current Policy or Practice -

Contract addendum exceeding \$100,000 require County Board approval.

Impact of Adopting Proposal -

The Resolution will allow continued program evaluation of our Opiate Diversion Program by UW Population Health Institution. This is necessary to assure that Deferred Prosecution is efficiently and effectively accomplishing its mission.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$30,000				State	\$30,000			
Capital					Other				
Total	\$30,000	\$0	\$0	\$0	Total	\$30,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Dane County DA Office	Division: Dane County DA Office
Prepared by: Melvin Juette	Date: 12/19/19 Phone: 284-6905
Reviewed by:	Date: Phone: