DANE COUNTY BOARD OF SUPERVISORS
2024 CAPITAL BUDGET AMENDMENT

Amendment # EANR-C-02	
Sponsor:	Supervisor Downing
Oversight Committee Action:	Land and Water Resources
Personnel & Finance Action:	
Department:	Land & Water Resources
Program:	Lewis-Lunney Fund

Motion:
(revenue/expenditure/text effect)

Increase expenditures and borrowing proceeds by $250,000 in the Land and Water Resources Department capital budget for planning and design of a modern restroom and shower facility at Brigham County Park.

Line Item Detail:

Org	Object	DESCRIPTION:	Amount
LEWSLUNY	57393	BRIGHAM PRK RESTROOM & SHOWERS	$250,000
LEWSLUNY	84974	BORROWING PROCEEDS	$250,000

Intent/Justification

NET GPR EFFECT: $0