

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor:		Resolution No. <u>098</u>
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

AUTHORIZING INTERGOVERNMENTAL AGREEMENT WITH EMS DISTRICT

Policy Analysis Statement:

Brief Description of Proposal -

Authorizes the county to enter into an intergovernmental agreement with an individual EMS provider, making provisions for mutual aid, training and shared resources.

Current Policy or Practice -

This is an updated version of the intergovernmental agreements initially authorized by Res-029, 2015.

Impact of Adopting Proposal -

Continued cooperation for mutual aid, disaster management, coordinated training and delivery of emergency medical services to the residents and visitors of the county.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

There is no long-range fiscal impact associated with approval of this agreement.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Department of Emergency Management
 Prepared by: J. Timothy Hillebrand
 Reviewed by: Charles A. Tubbs, Sr.

Division: Legislative Services
 Date: 6/9/2016
 Date: 6/9/2016

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