

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor McCarville		Resolution No. 2019 RES-436
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF EVJUE GRANT FUNDING FOR THE JAIL LITERACY LINK PROJECT

Policy Analysis Statement:

Brief Description of Proposal -
Request approval to accept \$10,000 grant funding from the Evjue Foundation to support the Sheriff's Office Literacy Link Project. Grant funding shall provide for the purchase of book vending machines to help children with incarcerated parents feel more comfortable when visiting the jail environment, to provide developmentally-rich learning experiences, and to allow children to take a book home.

Current Policy or Practice -
Acceptance of grant funding requires County Board approval.

Impact of Adopting Proposal -
The Sheriff's Office in collaboration with UW-Madison/Extension, University of Minnesota Pediatrics Department, and the National Institute of Health conducted studies on children with jailed parents. Study findings indicate young children with parents in Wisconsin county jails have delays in developmental milestones including reading, talking, and listening. As a result of these study findings The Literacy Link Project was created to distribute high quality children's books in the jail lobby and visitation areas to create a positive visitation experience for children visiting jailed parents.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>		<u>Budget Effect (check all that apply)</u>	
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> No Budget Effect	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget	<input type="checkbox"/> Increases Position Authority
		<input type="checkbox"/> Decreases Position Authority	
		Note: if any budget effect, 2/3 vote is required	

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures - Personal Services					Revenues - County Taxes				
Operating Expenses	\$10,000				Federal				
Contractual Services					State				
Operating Capital					Other	\$10,000			
Total	\$10,000	\$0	\$0	\$0	Total	\$10,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: Dane County Sheriff's Office	Division: Administrative Services
Prepared by: Lillian Radivojevich	Date: 12/26/19 Phone: 284.4801
Reviewed by: Jeff Hook, Chief Deputy	Date: 12/26/19 Phone: 284.6167