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2016 RES-037
AUTHORIZING THE CARRY FORWARD OF
LAND CONSERVATION DIVISION LTE 2015 FUNDS

The 2015 budget for the Land & Water Resources Department – Land Conservation Division included grant supported LTE funds and LTE funds designated for phosphorous data monitoring. These amounts were not included in the list of carryforwards of the 2016 budget resolution. This was not discovered until after the budget process was completed.

The Land Conservation Division would like to re-establish the \$71,590 LTE funds not carried forward to their 2016 budget.

NOW, THEREFORE, BE IT RESOLVED, that the Dane County Board of Supervisors and the Dane County Executive hereby authorize the carry forward of 2015 LTE funds in the amount of \$71,590.

BE IT FINALLY RESOLVED, that expense account LWRCONSV 10072 be increased by \$71,590 and all funds shall be carried forward until realized and expended.