

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2016 Res _____
Vote Required: _____		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

Authorizing acceptance of competitive grant funds for Victim of Crime Act (VOCA) Program in the District Attorney's Office and reallocating expenditures in the Victim Witness Unit for VOCA funding.

Policy Analysis Statement:

Brief Description of Proposal -

The Crime Response Program in the Victim Witness Unit of the District Attorney's Office was awarded a Victim of Crimes Act (VOCA) competitive grant in the amount of \$94,299 effective October 1, 2016. These funds are in addition to the current \$374,039 VOCA grant for the period beginning October 1, 2015 and ending September 30, 2016. The original grant is an ongoing grant and the expenditures and revenues were included in the 2016 budget.

Current Policy or Practice -

Budget changes require approval of the County Board.

Impact of Adopting Proposal -

The 2016 budget will be modified to include the appropriate lines and the budget amounts will be accurately reflected.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$86,799				County Taxes				
Operating Expenses	\$7,500				Federal				
Contractual Services					State	\$94,299			
Capital					Other				
Total	\$94,299	\$0	\$0	\$0	Total	\$94,299	\$0	\$0	\$0

Personnel Impact/FTE Changes:

1.0 FTE Project Position Added

Prepared By:

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