

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Rusk		Resolution No. _____ 2018 OA-021
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

Amending Chapter 62 of the Dane County Code of Ordinances, revising the Medical Examiner's Fees

**Policy Analysis Statement:**

Brief Description of Proposal -

The ordinance amendment increases the fee for services related to issuing a cremation certificate to \$291.00. The amendment also increases the morgue use fee paid by tissue procurement agencies from \$1250.00. Finally, the ordinance removes language that created a fee associated with medical certification of a death established in May / June of 2015 which was negated by a post dated amendment of State Statute 59.365 in 2015.

Current Policy or Practice -

The County currently charges \$285.00 for a cremation examination and permit issuance. The County currently charges tissue procurement agencies \$1200.00 for a morgue use fee.

Impact of Adopting Proposal -

The increase in the cremation examination and permit issuance fee will generate an estimated additional \$14000.00. The increase in the morgue use fee will generate between \$4000.00 and \$5000.00.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

The fees established by the ordinance amendment will continue to generate additional revenue to the County.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$19,000		\$19,000	
Total	\$0	\$0	\$0	\$0	Total	\$19,000	\$0	\$19,000	\$0

**Personnel Impact/FTE Changes:**

The ordinance amendment has no direct impact on personnel.

**Prepared By:**

Agency: Medical Examiner	Division: Medical Examiner
Prepared by: Barry Irmen, Director of Operations	Date: 9/28/18 Phone: 608-284-6000
Reviewed by:	Date: Phone: