

**DANE COUNTY
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Mike Engelberger		Resolution No. 2025 RES-269
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____	3/4 _____	

AGREEMENT BETWEEN THE CITY OF MADISON, MADISON METROPOLITAN SEWERAGE DISTRICT, AND THE COUNTY OF DANE REGARDING SANITARY CONNECTION CHARGES AT DANE COUNTY LANDFILL SITE NO. 3

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Waste & Renewables paid the required fee for District connection charges for Lot 1 of the Sustainability Campus and Dane County Landfill No 3 site in September 2023. Remaining charges are now due for additional areas that will be served by the sanitary system. The Department of Waste & Renewables, City of Madison, and Madison Metropolitan Sewerage District have agreed on the connection charges currently due.

Current Policy or Practice -

Requires County Board approval

Impact of Adopting Proposal -

Fiscal Estimate:

Fiscal Effect (check all that apply) -					Budget Effect (check all that apply)				
<input checked="" type="checkbox"/> No Fiscal Effect					<input checked="" type="checkbox"/> No Budget Effect				
Results in Revenue Increase					Increases Rev. Budget				
Results in Expenditure Increase					Increases Exp. Budget				
Results in Revenue Decrease					Decreases Rev. Budget				
Results in Expenditure Decrease					Decreases Exp. Budget				
					Increases Position Authority				
					Decreases Position Authority				
					Note: if any budget effect, 2/3 vote is required				

Narrative/Assumptions about long range fiscal effect:

The Agreement has no fiscal effect, the charges are due without the agreement. The Agreement defers connection charges for a portion of the site until a later date.

Expenditure/Revenue Changes:

	Current Year		Annualized				Current Year		Annualized	
	Increase	Decrease	Increase	Decrease			Increase	Decrease	Increase	Decrease
Expenditures -										
Personal Services										
Operating Expenses										
Contractual Services										
Capital										
Total	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0

Personnel Impact/EFT Changes:

Prepared By:

Agency: Waste and Renewables	Division: Solid Waste
Prepared by: Tyonna Listenbee	Date: 12/9/25
Reviewed by: Roxanne Wienkes	Date: 12/9/25