

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Paul Nelson		Resolution No. 2019 RES-039
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

Contract Change Order #1 to Contract for J.H. Findorff & Son, Inc. for Printing and Services Remodel

**Policy Analysis Statement:**

Brief Description of Proposal -

The following change is requested: Change Order #1 - Decrease \$28,825.00-this is a bid alternate credit as Printing & Services was relocated for the duration of construction eliminating the need for the base bid phased construction.

Current Policy or Practice -

Projects of this amount require County Board Approval.

Impact of Adopting Proposal -

Project will move forward.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital		\$28,825			Other				
Total	\$0	\$28,825	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency:	Dane County Public Works, Highway & Transportation	Division:	Engineering
Prepared by:	Tyonna Listenbee	Date:	5/14/19
Reviewed by:	Chuck Hicklin	Phone:	608-266-5953
		Date:	5/14/19
		Phone:	608-266-4109