

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2016 RES-389
Vote Required: _____		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF GRANT FUNDING TO PURCHASE MOBILE DATA EQUIPMENT

Policy Analysis Statement:

Brief Description of Proposal -

The Wisconsin Department of Transportation, Bureau of Transportation Safety (BOTS), is making funds available for the Sheriff's Office to purchase mobile data equipment; TRaCs Equipment Grant Number FG-2017-DANE CO-03865, funding is available October 1, 2016 through September 30, 2017. Grant funding in the amount of \$3,943 will allow for the purchase of a mobile data computer and two printers.

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

Benefits attained with the purchase of mobile data computing equipment include the ability to query the National Crime Information Center (NCIC) data, improved field data reporting, decreased radio congestion, lighter dispatch workload, easier resource management, allocation and supervision, cost savings by avoiding paper, decreased data transmission time, and improved record quality.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$3,943				Federal				
Contractual Services					State	\$3,943			
Capital					Other				
Total	\$3,943	\$0	\$0	\$0	Total	\$3,943	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	11/15/16
Reviewed by:	Jeff Hook, Chief Deputy	Phone:	284.4801
		Date:	11/15/16
		Phone:	284.6167