

**DANE COUNTY
POLICY AND FISCAL NOTE**

| | | |
|--|---------------------------------|-------------------------------|
| <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Update | Substitute No. _____ |
| Sponsor: Rusk | | Resolution No. 2017 RES-345 |
| Vote Required: Majority | | Ordinance Amendment No. _____ |
| | | Two-Thirds |

Title of Resolution or Ord. Amd.:

Award of Contract to the Wisconsin State Law Library

Policy Analysis Statement:

Brief Description of Proposal -

This is a contract for the Dane County Law Library, which operates under a contract with the Wisconsin State Law Library, to provide law services to Dane County residents and Dane County inmates.

Current Policy or Practice -

The Wisconsin State Law Library has been providing this service through the Dane County Law Library.

Impact of Adopting Proposal -

Services continued in the 2018 budget.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Funds are included in the 2018 budget.

Expenditure/Revenue Changes:

| | Current Year | | Annualized | | | Current Year | | Annualized | |
|----------------------|--------------|-----------|------------|----------|--------------|--------------|----------|------------|----------|
| | Increase | Decrease | Increase | Decrease | | Increase | Decrease | Increase | Decrease |
| Expenditures - | | | | | Revenues - | | | | |
| Personal Services | | | | | County Taxes | | | | |
| Operating Expenses | | | | | Federal | | | | |
| Contractual Services | | \$115,040 | | | State | | | | |
| Capital | | | | | Other | | | | |
| Total | \$0 | \$115,040 | \$0 | \$0 | Total | \$0 | \$0 | \$0 | \$0 |

Personnel Impact/FTE Changes:

This service assists a large volume of pro se Dane County citizens, attorneys and inmates.

Prepared By:

| | | | |
|--------------|-----------------|-----------|-----------------------|
| Agency: | Clerk of Courts | Division: | General Court Support |
| Prepared by: | Kerry Widish | Date: | 12/8/17 |
| Reviewed by: | Carlo Esqueda | Phone: | (608) 266-4288 |
| | | Phone: | (608) 266-4679 |