

**DANE COUNTY BOARD OF SUPERVISORS
2018 OPERATING BUDGET AMENDMENT**

Amendment # P&F-O-01			
Sponsor/Committee:	Supervisor Corrigan		
Oversight Committee Action:			
Personnel & Finance Action:			
Narrative Page:	Page 106		
Department:	Administration		
Program:	Controller		
Motion: (revenue/expenditure/text effect)	Increase expenditures by \$12,000 in the Controller's Office to fund an actuarial analysis of establishing a Voluntary Employee Beneficiary Association.		
Program Effect:			
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
ADMCNTRL	NEW	VEBA Analysis	\$12,000
Intent/Justification			
<p>The employee representation groups have expressed interest in establishing a VEBA to provide retiree health care costs. The operating budget resolution includes a provision for an analysis of establishing a VEBA. This amendment provides funding so that the Department of Administration can engage an outside consultant to assist with the analysis.</p>			
NET GPR EFFECT:			<u>\$12,000</u>