

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Downing		Resolution No. <u>2014 RES-464</u>
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

AUTHORIZATION TO APPLY FOR WISCONSIN DEPARTMENT OF NATURAL RESOURCES GRANT – LAKE PLANNING GRANT PROGRAM

**Policy Analysis Statement:**

Brief Description of Proposal -

Dane County Land & Water Resources Department is interested in obtaining a cost-share grant from the Wisconsin Department of Natural Resources (WDNR) for the purpose of fisheries research in Cherokee Lake.

Current Policy or Practice -

County Board must approve applications for Lake Planning grants.

Impact of Adopting Proposal -

Land & Water Resources Department has budgeted a sum sufficient to fully and satisfactorily complete the project and shall authorize the Director of Dane County Land & Water Resources or the Dane County Executive to submit documents to the Wisconsin Department of Natural Resources for financial assistance that may be available.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$3,000				Federal				
Contractual Services					State	\$3,000			
Capital					Other				
<b>Total</b>	\$3,000	\$0	\$0	\$0	<b>Total</b>	\$3,000	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None

**Prepared By:**

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