

**DANE COUNTY
POLICY AND FISCAL NOTE**

| | | |
|---|---------------------------------|-------------------------------|
| <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Update | Substitute No. _____ |
| Sponsor: _____ | | Resolution No. 2015 RES-185 |
| Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/> | | Ordinance Amendment No. _____ |

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AGREEMENT TO ACCEPT ADDITIONAL GRANT FUNDING FOR THE SHERIFF'S TRAFFIC AND OWI PATROL (STOP) TASK FORCE (FG-2015-02640)

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Transportation (DOT), Bureau of Transportation Safety, State of Wisconsin, provided grant funding in the amount of \$43,900, as authorized by 2014 RES-606 to create a Sheriff's Traffic and OWI Patrol Task Force, project period 10/1/2014 - 9/30/15. DOT is providing an additional \$27,646 in funding for a total of \$71,546 towards this effort; \$10,000 for enforcement by Dane County, \$12,646 to be administered and paid to the other participating Sheriff's Office agencies, and \$5,000 to purchase traffic safety vests for Deputies participating in the program.

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

During 2013, in Wisconsin, alcohol-impaired driving was listed as a contributing factor in 4.2% of all crashes. 35.1% of all vehicle crash fatalities in 2013 were alcohol-related, resulting in 185 deaths. Alcohol-impaired driving is associated with other high-risk behaviors that increase the likelihood of a crash and of significant injury or death including speeding and failure to wear safety belts. Implementation of this project will save lives and make the roads safer for vehicles and pedestrians.

Fiscal Estimate:

| | | | |
|---|---|---|--|
| <u>Fiscal Effect (check all that apply) -</u> | | <u>Budget Effect (check all that apply) -</u> | |
| <input type="checkbox"/> No Fiscal Effect | <input type="checkbox"/> No Budget Effect | <input type="checkbox"/> No Budget Effect | |
| <input checked="" type="checkbox"/> Results in Revenue Increase | <input checked="" type="checkbox"/> Increases Rev. Budget | <input checked="" type="checkbox"/> Increases Rev. Budget | |
| <input checked="" type="checkbox"/> Results in Expenditure Increase | <input checked="" type="checkbox"/> Increases Exp. Budget | <input checked="" type="checkbox"/> Increases Exp. Budget | |
| <input type="checkbox"/> Results in Revenue Decrease | <input type="checkbox"/> Decreases Rev. Budget | <input type="checkbox"/> Decreases Rev. Budget | |
| <input type="checkbox"/> Results in Expenditure Decrease | <input type="checkbox"/> Decreases Exp. Budget | <input type="checkbox"/> Decreases Exp. Budget | |
| | <input type="checkbox"/> Increases Position Authority | <input type="checkbox"/> Increases Position Authority | |
| | <input type="checkbox"/> Decreases Position Authority | <input type="checkbox"/> Decreases Position Authority | |
| | Note: if any budget effect, 2/3 vote is required | | |

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

| | Current Year | | Annualized | | | Current Year | | Annualized | |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
| | Increase | Decrease | Increase | Decrease | | Increase | Decrease | Increase | Decrease |
| Expenditures - | | | | | Revenues - | | | | |
| Personal Services | \$10,000 | | | | County Taxes | | | | |
| Operating Expenses | \$5,000 | | | | Federal | | | | |
| Contractual Services | \$12,646 | | | | State | \$27,646 | | | |
| Capital | | | | | Other | | | | |
| Total | \$27,646 | \$0 | \$0 | \$0 | Total | \$27,646 | \$0 | \$0 | \$0 |

Personnel Impact/FTE Changes:

N/A

Prepared By:

| | | | |
|--------------|------------------------------|-----------|-------------------------|
| Agency: | Dane County Sheriff's Office | Division: | Administrative Services |
| Prepared by: | Lillian Radivojevich | Date: | 8/6/15 |
| Reviewed by: | Jeff Hook, Chief Deputy | Phone: | 284.4801 |
| | | Phone: | 284.6167 |