Original DANE COUNTY Substitute No. Update Resolution No. 2014 RES-341 Rusk POLICY AND FISCAL NOTE Sponsor: Vote Reauired: Ordinance Amendment No. Majority ~ Two-Thirds

Title of Resolution or Ord. Amd.:

AUTHORIZING EXTENSION TO EMPLOYMENT SERVICES AGREEMENT FOR CHIEF MEDICAL EXAMINER (VINCENT TRANCHIDA)

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes the extension of Dr. Vincent Tranchida's employment contract for a period of five years ending November 15, 2019. The salary under the contract will be \$222,980.

Current Policy or Practice -

Employment service agreements for department heads require approval of the County Board

Impact of Adopting Proposal -

Dr. Tranchida will remain employed by Dane County as the Chief Medical Examiner

Fiscal Estimate:

Fiscal Effect (check all that apply) -	Budget Effect (check all that apply)				
No Fiscal Effect Results in Revenue Increase ✓ Results in Expenditure Increase Results in Revenue Decrease Results in Expenditure Decrease	✓ No Budget Effect Increases Rev. Budget Increases Exp. Budget Decreases Rev. Budget Increases Rev. Budget Increases Rev. Budget Decreases Rev. Budget Increases Rev. Budget Decreases Rev. Budget Decreases Rev. Budget Increases Rev. Budget Decreases Rev. Budget Increases Position Authority Decreases Position Authority Note: if any budget effect, 2/3 vote is required				

Narrative/Assumptions about long range fiscal effect:

This contract is for a period of five years. The annual cost of salary and benefits will be included in the annual operating budget. The amount of the contract for 2015 has been included in the County Executive's proposed budget

Expenditure/Revenue Changes:

	Current	Year	Annualized			Current Year		Annualized	
Expenditures -	Increase	Decrease	Increase	Decrease	Revenues -	Increase	Decrease	Increase	Decrease
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Retains current employee

Prepared By:	
Agency:	Division:
Prepared by:	Date: Phone:
Reviewed by:	Date: Phone: