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2 **2025 RES-413**
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4 **AMENDING THE 2026 CAPITAL BUDGET TO REMODEL SPACE FOR THE**
5 **JAIL DIVERSION SERVICES PROGRAM**
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7 The vacated administrative office space in City County Building Room 207 requires remodeling
8 and furniture upgrades to accommodate the Jail Diversion Services Program due to the
9 displacement of staff from the Ferris Center.

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11 This request amends the capital budget in order to fund the remodeling and furnishing of City
12 County Building Room 207 to be suitable for the needs of operating the Jail Diversion Program
13 from this location.

14
15 **THEREFORE, BE IT RESOLVED** that the following expense accounts be adjusted in the
16 Department of Administration:

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<u>Account Number</u>	<u>Account Title</u>	<u>Amount</u>
19 CPFACMGT-57057	CCB 1 ST FL SPACE REMODEL-PW	\$(42,000)
20 CPFACMGT-NEW	CCB ROOM 207 REMODEL-JAIL DIVERSION	\$ 42,000