

**DANE COUNTY BOARD OF SUPERVISORS
2021 OPERATING BUDGET AMENDMENT**

Amendment # P&F-O-08			
Sponsor/Committee:	Supervisor Eicher		
Oversight Committee Action:	Health and Human Needs		
Personnel & Finance Action:			
Narrative Page:	p. 237		
Department:	Human Services		
Program:	Administration		
Motion: (revenue/expenditure/text effect)	Reduce expenditures by \$50,000 in the Department of Human Services - Administration for the LTE internship program.		
Program Effect:	The LTE internship program for the Department of Human Services would be reduced from \$110,380 to \$60,380 and the development of a fellowship initiative will be delayed.		
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
39000	10072	DECREASE EXPENDITURES DHS LTE INTERNSHIP	(\$46,447)
39000	10108	SOCIAL SECURITY	(\$3,553)
Intent/Justification			
The proposed budget includes \$110,380 for LTE internships in the Department of Human Services. The department has expressed an interest in developing a fellowship initiative to develop the next generation of public sector leaders. This amendment reduces the line item by \$50,000.			
NET GPR EFFECT:			<u>(\$50,000)</u>