Sub 1 RES. 304, 13 - 14

AUTHORIZING PURCHASE OF ADDITIONAL SOFTWARE MODULES FOR SHERIFF'S OFFICE RECORDS MANAGEMENT SYSTEM

The Dane County Sheriff's Office wishes to purchase an upgrade to its Records Management System (RMS). In 2012 the Sheriff's Office received Capital Funding for the replacement of our Law Enforcement Records Management System. Subsequent to the funding, the Sheriff's Office requested and obtained an RMS Needs Assessment to determine if a replacement was truly necessary or if an upgrade of the current RMS would meet the needs and address any concerns or deficiencies of the current version of Spillman.   After receiving the needs assessment report, the Sheriff's Office researched a number of different RMS products and as well as the newest version of Spillman's RMS product Summit 6.3 /Sentryx Jail.

Upgrading our current version of Summit 4.6 to the most current version of Summit is included in the maintenance agreement and can be done at no additional cost. This upgrade will address many of the agency needs identified in the study.   In addition, the Sheriff's Office has determined that by purchasing additional modules of Summit 6.3, including Geobase, Pin mapping, Sex Offender Tracking, Spillman Touch, Driver's License scanning, Inmate Barcode tracking, as well as Spillman Mobile, Spillman Dashboard and new interfaces for DA Protect, Bair Analytics and a new WIJIS interface the RMS would function as well as many other modern RMS products available.

Also, a large portion of the perceived deficiencies of our current RMS can be attributed to lack of consistent quality training. It is apparent based on the information obtained in the needs assessment that the Sheriff's Office has not utilized the current system to its fullest potential. Some of this is due to the lack of user knowledge regarding the RMS capabilities.

By combining training with the added functionality of new modules the Sherriff's Office will maximize the efficiencies we gain through the use of the RMS. The current Spillman proposal includes twenty-five weeks of on-site training from Spillman during the upgrade process, and two weeks of on-site training every year after.   The project also includes certification for systems administrators of the new Linux server and project management training for current staff.

Funds for the capital project are included in the budget.
Total cost of the capital project is $939,718 as follows:
- $677,037 Spillman Software Modules
- $262,681 Implementation, Server Migration & Training

Funds for the ongoing maintenance will be included in future operational budgets.
The total cost of the maintenance for 2015-2019 will be $925,056.78

NOW, THEREFORE, BE IT RESOLVED that the Dane County Executive and the Dane County Clerk are hereby authorized to execute the above described Purchase of Services Agreement with Spillman, and

BE IT FURTHER RESOLVED that this project is authorized to proceed in advance of borrowing and the term of the debt issued to support the project will be ten years, and

52   **BE IT FINALLY RESOLVED** any funds authorized in this resolution that are not
53 expended be carried forward until fully realized.

56   Primary Sponsor: _____

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62   _____