

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 493
Vote Required: _____		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

Authorization to Approve Purchase of Services Agreement for Type III (formerly Level B) Hazardous Materials Response

Policy Analysis Statement:

Brief Description of Proposal -

Authorize a Purchase of Services Agreement with the city of Madison to provide county-wide Type III (formerly Level B) Hazardous Materials response services.

Current Policy or Practice -

This is an update of an existing agreement.

Impact of Adopting Proposal -

Continues county-wide Type III (formerly Level B) Hazardous Materials response system.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☐ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

No changes as this continues an existing program. There are sufficient funds in the Department of Emergency Management Hazardous Materials Planning Division budget to cover the County's financial obligation under this Agreement.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services	\$147,000								
Capital									
Total	\$147,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency:	Dane County Emergency Management	Division:	Hazardous Materials Planning
Prepared by:	David Bursack	Date:	1/7/15
Reviewed by:	Charles A. Tubbs, Sr.	Date:	1/7/15
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