

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2019 RES-521
Vote Required:		Ordinance Amendment No. _____
Majority <u> X </u>	Two-Thirds	

Title of Resolution or Ord. Amd.:

**AWARDING CONTRACT FOR YOUTH MENTORING SERVICES TO
UNITED WAY OF DANE COUNTY, INC. DCDHS - CYF DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

The Dane County Department of Human Services budget includes \$100,000 to develop an at-risk youth mentoring pilot project to set up a community team that can advocate and mentor young people who might otherwise be at risk of behavior that can lead to trouble with the criminal justice system. DCDHS will partner with United Way of Dane County, Inc. to expand upon existing work in the area of youth mentoring programming.

United Way Dane County (UWDC) will contribute \$270,000 over two years to serve 37 justice involved youth with awarded funds to mentorship programs from the Cheryl Rosen Weston Fund. Dane County has committed to partnering with UWDC and investing an additional \$100,000 each year into mentoring for justice involved youth and those at risk of justice involvement of 12 additional youth to bring the total amount of youth served

Current Policy or Practice -

Contracts over \$100,000 require County Board approval.

Impact of Adopting Proposal -

It is hoped that this additional support will help decrease recidivism by engaging youth with a positive adult role model. The mentors are able to support the youth and provide a non-systems individual who would be able to continue after system involvement is concluded. These funds cover recruitment, training, staffing, Mentor reimbursement and Mentee stipends.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$0		\$0	
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:		Division:	
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