

Proposed amendments to 2024 Capital budget as part of Sub. ____ (Proposed Doyle)

Amend. Num.	Amended or New?	Lead Sponsor	Dept	Issue	Exp. Chg.	Rev. Chg.
PWT-C-01	No	Erickson	AEC	Funding for stormwater plan	\$ 250,000	\$ 250,000
PWT-C-02	No	Ripp	PW	Increase funding to complete ramp renovation project	\$ 5,500,000	\$ 5,500,000
PWT-C-03	No	Erickson	AEC	Funding for bike and pedestrian access and circulation	\$ 150,000	\$ 150,000
PWT-C-04	No	Erickson	AEC	Funding for parking lot safety and beautification	\$ 350,000	\$ 350,000
EANR-C-01	No	Ritt	LWR	Increase funding for park accessibility projects	\$ 500,000	\$ 500,000
EANR-C-02	No	Downing	LWR	Planning funds for showers and restrooms at Brigham Pk	\$ 250,000	\$ 250,000
HHN-C-01	No	Hueslemann	HS	Funds for teen center partnership in Fitchburg	\$ 1,000,000	\$ 1,000,000
HHN-C-02	No	Engelberger	HS	\$2 million for Habitat for Humanity to buy land	\$ 2,000,000	\$ 2,000,000
HHN-C-03	No	Wegleitner	HS	Designate \$1.35 million for St. Johns affordable housing project	\$ 1,350,000	\$ 1,350,000
HHN-C-04	No	Wegleitner	HS	Increase funding for the affordable housing development fund by \$10 million	\$ 10,000,000	\$ 10,000,000
HHN-C-05	No	Wegleitner	HS	create a new capital housing fund of \$8 million targeted for farmworker housing	\$ 8,000,000	\$ 8,000,000
PPJ-C-01	No	Andrae	Family Ct Ser.	Funding for a space analysis	\$ 45,000	\$ 45,000
PPJ-C-02	No	Andrae	Sheriff	Add a provision regarding the body camera pilot program	\$ -	\$ -
PPJ-C-04	No	Weigand	Sheriff	Require PP&J approval for spending on license plate readers, establish a subcommittee	\$ -	\$ -
P&F-C-01	No	Andrae	Family Ct Ser.	Funds for Family Court Services IT equipment for case mgt implementatin	\$ 30,000	\$ 30,000
P&F-C-02	No	Miles	Cul Affairs	Funds for land acknowledgement	\$ 10,000	\$ 10,000
P&F-C-03	New	Chawla	Zoo	Require successful fundraising before commencing construction on Heart of the Zoo	\$ -	\$ -