

Land & Water Resources Department

Conferences & Training

Year	Budget	Actual Expense
2014	\$7,710	\$11,858
2015	\$10,010	\$7,908
2016	\$10,010	\$4,627 - YTD

Dues & Membership Fees

Year	Budget	Actual Expense
2014	\$4,000	\$4,134
2015	\$4,500	\$4,595
2016	\$6,500	\$950 - YTD*

* \$425 for LCD to date

2016 Land Conservation Committee Memberships

	Membership Dues Request	Amount paid previously		
		2014	2015	2016
Southern Area Association of Land Conservation Committees	\$125	\$125	\$125	
Wi Land & Water Conservation Association (WLWCA)	\$3,000	\$1,500	\$1,600	
National Association of Conservation Districts (NACD)	Platinum \$3,001+ Diamond \$1776 - \$3,000 Gold \$775 - \$1,775 Silver \$501 - \$774 Bronze \$101 - \$500	\$600	\$775	