

1 **2023 RES-339**

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3 **CREATING NEW REVENUE LINE IN DCDHS BEHAVIORAL HEALTH DIVISION**

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5 Since 2017 the Dane County Department of Human Services (DCDHS) has partnered with the
6 Madison Police Department to provide the Madison Area Addiction Recovery Initiative (MAARI),
7 a pre-arrest deflection program that provides the option of treatment in lieu of an arrest and
8 incarceration. Through 2023, this has been funded through a grant from the federal Department
9 of Justice’s Bureau of Justice Assistance. This grant has also funded Addiction Resource Team,
10 which pairs a Madison Police Officer with a Peer Specialist/Recovery Coach to follow-up with
11 people who have lived through an overdose to connect them with recovery-based resources. It
12 was expected that this grant would end in 2023 until a no-cost extension of the grant was
13 unexpectedly granted at the end of the year. These additional funds are available through
14 September 30, 2024.

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16 DCDHS will use these funds to continue its contract with Safe Community Coalition of Madison
17 and Dane County to provide Peer Specialist/Recovery Coaches to both MAARI and the
18 Addiction Recovery Team.

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20 **NOW, THEREFORE, BE IT RESOLVED** that the following revenue account be added in the
21 Department of Human Services and that the revenue be credited to the County General Fund
22 and transferred from the General Fund to the following expenditure account in the Department
23 of Human Services:

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25 Revenue Account Number		26 Account Title	27 Amount
28 96000	86544 (NEW)	COSSAP	\$66,817
29 Expenditure Account Number		30 Account Title	31 Amount
96471	35507	COUNSELING/THERAPEUTIC RESOURCES	\$66,817