

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. 2017 RES-366
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

AUTHORIZING THE PURCHASE OF AN EASEMENT FOR THE NORTH MENDOTA TRAIL

Policy Analysis Statement:

Brief Description of Proposal -

An off-road bicycle and pedestrian trail (the North Mendota Trail) along County Highway M is a long-desired recreational and transportation amenity. The Land & Water Resources Department has recently negotiated the acquisition of a multi-use conservation and trail easement over approximately 3.5 acres of a larger 40-acre parcel in the Town of Westport. The purchase price has been established at \$100,000.

Current Policy or Practice -

Purchases of easements require County Board approval.

Impact of Adopting Proposal -

The easement will result in a nearly 1/4 mile stretch of trail connecting directly to Governor Nelson State Park via an existing underpass at County Highway M. Located in an area of intense development, this purchase will secure a crucial trail corridor linkage along County Highway M.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$100,000				Other				
Total	\$100,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Administration
Prepared by: Janet Crary	Date: 1/3/18 Phone: 224-3757
Reviewed by:	Date: Phone: