

**2014 RES-447**  
**AMENDING 2014 PROFESSIONAL SERVICES CONTRACT WITH ST MARYS HOSPITAL**  
**DCDHS - ACS DIVISION**

The Department of Human Services annually contracts with community hospitals for inpatient psychiatric care for indigent individuals as an alternative to Mendota Mental Health Institute (MMHI) and Winnebago Mental Health Institute (WMHI). The community hospitals offer a different therapeutic environment, are local and are the treatment setting that some consumers prefer. For 2014, hospital contracts were written for less than budgeted amounts, in part because lower rates were being negotiated and in part because it was unclear whether lower rates would impact admissions. Utilization at St. Marys Hospital has been high, and 2014 costs are projected to exceed the current contracted amount by \$50,000. St. Marys Hospital has \$18,000 available in budgeted but not contracted funding. St. Marys Hospital needs an additional \$32,000, which will be reallocated from two accounts that are running below budget.

**NOW, THEREFORE, BE IT RESOLVED**, that the following expenditure accounts be modified in the Department of Human Services:

<b>Expenditure</b>	<b>Account Number</b>	<b>Account Title</b>	<b>Amount</b>
ACFIISMH	INSMAA	St. Marys Inpatient	\$32,000
ACFIIDCO	INMDAA	Dodge County Clearview	(\$17,000)
ACFIITMP	INMDAA	Trempealeau County Health Care	(\$15,000)
		Total	\$0

**BE IT FURTHER RESOLVED**, that the professional services contract listed below be amended for 2014:

SSM Health Care of Wisconsin, Inc.	\$50,000
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