

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Corrigan		Resolution No. _____
Vote Required:		Ordinance Amendment No. <u>2019 OA-023</u>
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AMENDING CHAPTER 6 OF THE DANE COUNTY CODE OF ORDINANCES REGARDING COMPENSATION OF THE COUNTY BOARD

Policy Analysis Statement:

Brief Description of Proposal -

The amendment defines the compensation of the County Board Supervisors and board chair as of April 2021.

Current Policy or Practice -

Currently the ordinance defines compensation of the County Board Supervisors beginning in April of 2020, but does not address the second year of the 2020-22 term.

Impact of Adopting Proposal -

Adopting the amendment would ensure County Board of Supervisors realize a modest increase in 2021. The increase in pay matches the 3% increase provided to employees in 2020. The amendment will provide additional compensation of \$100 per month for the chair of a standing committee to account for the extra time and responsibilities of the role. The amendment also provides that supervisors be paid in bi-weekly installments.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

This change will not be realized until the 2021 budget year.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

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Prepared By:

Agency: Office of the Dane County Board of Supervisors	Division:	
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