

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. <u>295, 13-14</u>
Vote Required: _____		Ordinance Amendment No. _____
Majority _____		Two-Thirds <input checked="" type="checkbox"/>

Title of Resolution or Ord. Amd.:

**AUTHORIZING AN AGREEMENT TO ACCEPT HIGHWAY SAFETY GRANT FUNDS FOR A SEATBELT ENFORCMENT PROJECT
GRANT NUMBER FG-2014-DANE CO-02360**

Policy Analysis Statement

Brief Description of Proposal -

The US Department of Transportation and Wisconsin Bureau of Transportation Safety is providing grant funding in the amount of \$9,400 to the Sheriff's Office for participation in a 2014 highway safety program aimed at increasing the enforcement of seatbelt violations in Dane County, Grant Number FG-2014-DANE CO-02360. The goal of the federally funded enforcement project is to increase seatbelt use, save lives, and prevent injuries on Dane County roadways for the health, safety, and benefit of our communities.

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

It is estimated (US Department of Transportation 2011 preliminary data) that safety belt use by motor vehicle occupants in Wisconsin prevents more than 200 traffic related fatalities and more than 8,000 serious injuries annually. The combination of low seatbelt use, which in Wisconsin is approximately 6% lower than the national average, and the potential in reducing fatalities and serious injuries calls for a Highly-Visible Enforcement (HVE) effort in Dane County. HVE is an effective countermeasure in changing driver behavior and increasing seat belt use.

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APR - 7 2014

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply).

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

DANE COUNTY CONTROLLER

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$9,400				County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$9,400			
Capital					Other				
Total	\$9,400	\$0	\$0	\$0	Total	\$9,400	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	03/25/14
Reviewed by:	Jeff Hook, Chief Deputy	Phone:	284.4801
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